WEST DUNBARTONSHIRE COUNCIL

Report by Chief Officer - Roads and Neighbourhood

Committee: Infrastructure, Regeneration and Economic Development
11 November 2026

Subject: Roads and Neighbourhood Delivery Plan 2026/27 - Mid-Year Progress

1 Purpose

1.1 This report sets out the mid-year progress of the Roads and Neighbourhood Delivery Plan 2026/27.

2 Recommendations

2.1 It is recommended that Committee notes the progress achieved at mid-year.

3 Background

3.1 In line with the Strategic Planning & Performance Framework, each Chief Officer develops an annual Delivery Plan which sets out actions to help deliver the Strategic Plan and address the performance challenges and service priorities identified in the planning process. The Plan also provides an overview of services and resources, including employees and budgets, sets out the performance indicators (PIs) for monitoring progress and considers the relevant risks.

3.2 The Roads and Neighbourhood Delivery Plan 2026/27 was presented to Infrastructure, Regeneration and Economic Development Committee on 20 May 2026 with a commitment to report mid-year progress and year-end progress in November 2026 and May 2027 respectively.

4 Main Issues

4.1 Full details of mid-year progress are set out in Appendix 1.

4.2 The progress of the Plan's 27 actions is summarised below

Actions - Progress		No. (%)
	Completed	7 (26%)
	In progress and on track	18 (67%)
	Not on track	2 (7%)
	Overdue	0 (0%)

4.3 There are two actions not on track and not progressing as planned at mid year. These relate to the following;

- Progress strategy to implement 20 miles speed limit in residential areas.
- Progress plan to increase the number of 4G pitches - Argyle Park and Mountblow.

4.4 Fourteen of the Plan's 21 PIs are monitored quarterly and an additional 3 are monitored half yearly. For quarterly PI's, Q1 data is available for all 14, and Q2 data is available for 11. For half yearly PIs, data is available for all 3. Performance is summarised below.

Performance Indicators		For PIs where data is collected quarterly		For PIs where data is collected half yearly
Performance Against Target		Q1	Q2	H1
	Target met or exceeded	11	10	1
	Target narrowly missed	3	1	1
	Target significantly missed	0	0	1
	Data not yet available	0	3	0
	Total No. of PIs	14	14	3

4.5 Significantly missed target relate to the following PI with further details set out in the appendix:

- Percentage of Residents satisfied with roads maintenance. (21% against 40% target)

5 People Implications

5.1 There are no direct people implications arising from this report.

6 Financial & Procurement Implications

6.1 There are no direct financial or procurement implications arising from this report.

7 Risk Analysis

7.1 Failure to deliver on the actions assigned to Roads and Neighbourhood may have a direct impact on the delivery of the Council's Strategic Plan. It is essential that remedial action is taken to ensure strategic delivery plans achieve the commitments detailed.

8 Equalities Impact Assessment

8.1 Screening and impact assessments will be carried out on specific activities as required.

9 Consultation

9.1 The delivery plans were developed through consultation with officers from the strategic service areas.

10 Strategic Assessment

10.1 The delivery plans set out actions to support the successful delivery of the strategic priorities and objectives of the Council.

Chief Officer:	**Gail MacFarlane**
Service Area:	Roads and Neighbourhood
Date:	**26 October 2026**

Person to Contact:	Karen Connelly Performance & Strategy Business Partner karen.Connelly@west-dunbarton.gov.uk

Appendices:	Appendix 1: Roads and Neighbourhood Delivery Plan 2026/27 - Mid-year Progress
Background Papers:	Roads and Neighbourhood Delivery Plan 2026/27 - Infrastructure, Regeneration and Economic Development, 20 May 2026 Strategic Planning & Performance Framework 2022/27
Wards Affected:	All